

Explanation of variances – pro forma

Name of smaller authority: [REDACTED]

County area (local councils and parish meetings only): [REDACTED]

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards**: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	56,989	24,475				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	0	24,000	24,000			Decision made at Jan 23 meeting to raise a precept for 23.24	
3 Total Other Receipts	1,032	4,172	3,140	304.26%	YES	£2,000 B4RN grants, £829 increase RV CCF grant 23.24 v 22.23, £250 Christmas lights grant 23.24 v £0 22.23	
4 Staff Costs	8,061	2,415	-5,646	70.04%	YES	Clerk works fewer hours per month than previous clerk	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	25,484	9,753	-15,731	61.73%	YES	£6,760 less spent on capital items 23.24 v 22.23 £3,335 less spent on lengthsmen 23.24 v 22.23 £1,275 less spent on administration 23.24 v 22.23 £4,000 less spent on village hall grants 23.24 v 22.23	
7 Balances Carried Forward	24,475	40,479				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	24,475	40,479				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	11,675	11,675	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable